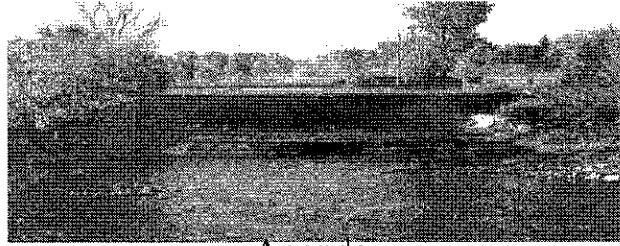


Board of Trustees
Village of Black River, New York



Agenda
Regular Meeting
April 4, 2022

- Call to order.
- Pledge of Allegiance.
- Approval of minutes of the 2/28 & 3/28/22 special meetings & 3/7/22 regular meeting.
- Public Comment.
- Police Department Report.
- Code Enforcement Report & review of related correspondence.
- Clerk-Treasurer's Report.
- Superintendent's Report.

Correspondence Received:

- | | |
|--------------------------------|--------------------------------|
| A) Black River Fire Department | Re: Membership & Line Officers |
| B) Black River Ambulance Squad | Re: 2021 Annual Report |
| C) Black River American Legion | Re: Facilities Use Application |

Correspondence Sent:

New Business:

- A) Attorney Henry Leader
- B) Budget Public Hearing
- C) Tax Cap Public Hearing
- D) Approve water/sewer adjustments
- E) Approve water/sewer relievis
- F) Set budget adoption date

Unfinished Business:

- Reports from Standing Committees.
- Reports from Special Meetings.
- Authorize payment of bills; adjournment.

Village of Black River
Board of Trustees
Special Meeting
February 28, 2022

DRAFT

Mayor Dishaw called the meeting to order at 5:30 p.m.

Present:

Mayor Francis Dishaw
Trustee Bonnie Proven
Trustee Gary McCullough
Trustee Randy Lake

Absent:

Trustee Corey Decillis

The board was present to discuss the 2022-2023 budget. The board agreed to add a second part time police officer to the budget who will work eight hours a week. The board agreed to keep a fifth Department of Public Works employee in the budget. The board discussed and reviewed budget requests from department heads. The contracts with the library, fire department and ambulance squad were discussed. Due to information the was received regarding funding of libraries it was decided that there would be no increase in the library contract amount. Clerk-Treasurer Williams stated that she would compile a budget and a date for a tentative budget meeting could be decided after she receives the total taxable values from Jefferson County Real Property.

A motion was made by Trustee Lake, seconded by Trustee McCullough to adjourn the meeting at 8:07 p.m. The motion was carried.

Respectfully submitted,

Kristin Williams
Clerk-Treasurer

Village of Black River
Board of Trustees
Special Meeting
March 28, 2022

DRAFT

Mayor Dishaw called the meeting to order at 6:01 p.m.

Present:

Mayor Francis Dishaw
Trustee Gary McCullough
Trustee Bonnie Proven
Trustee Corey Decillis
Trustee Randy Lake
Superintendent Les Williams
Clerk-Treasurer Kristin Williams

The board reviewed the tentative budget as presented.

A motion was made by Trustee McCullough, seconded by Trustee Decillis to set a public hearing for the 2022-2023 budget on Monday, April 4, 2022 at 6:00 p.m. The motion was carried.

The board discussed water billing issues with the Town of Rutland and it was decided that a letter would be sent to the Rutland Town Council regarding the issues.

A motion was made by Trustee Lake, seconded by Trustee Decillis to adjourn the meeting at 7:20 p.m. The motion was carried.

Respectfully submitted,

Kristin Williams
Clerk-Treasurer

Village of Black River
Board of Trustees
Regular Meeting
March 7, 2022

DRAFT

Mayor Dishaw called the meeting to order at 6:00 p.m. and led the Pledge of Allegiance and asked for a moment of silence for the people of the Ukraine.

Present:

Mayor Francis Dishaw
Trustee Gary McCullough
Trustee Corey Decillis
Trustee Randy Lake
Trustee Bonnie Proven
Superintendent Les Williams
Clerk-Treasurer Kristin Williams
Code Enforcement Officer James Holland

A motion was made by Trustee Proven, seconded by Trustee McCullough to approve the minutes of the February 7, 2022 meeting. The motion was carried.

Public Comment: Lee Carpenter, 159 N. Main St. was present with information regarding radar signs. It was discussed that the signs would provide data regarding where and when speeding is taking place. Trustee McCullough stated that the board has agreed to budget hours for an additional police officer which can help address the issue.

Ronald Palmer, Chairman of the Zoning Board of Appeals was present to discuss the meeting schedule. The board agreed that meetings could be held as necessary or at the discretion of the chairman.

Code Enforcement Report: CEO Holland stated that there are more antennas being added to the cell tower, there are still code violations at 110 LeRay St. and that he attended 24 hours of required training. He stated that he learned about some grant opportunities for software for code enforcement. He stated that he will do some research for the next board meeting.

Clerk-Treasurer's Report: Clerk-Treasurer Williams reminded the board that the office will be closed on March 15-17th so that staff can attend training. She stated that Attorney Henry Leader would attend the April 4th meeting. Clerk-Treasurer Williams discussed the property tax cap override stating that it is not the intention of the village to override the tax cap but to provide a safeguard in the event of a mathematical error that may push the levy over the allowable limit resulting in penalties to the village.

A motion was made by Trustee Decillis, seconded by Trustee Lake to set a public hearing regarding the tax cap override for the April 4, 2022 meeting at 6:00 p.m. The motion was carried.

Superintendent's Report: Superintendent Williams stated that Joe Paige and Hunter Covey had replaced several water meters. He stated that he would like to place an order now for the meters that will be purchased in the next fiscal year due to the time it takes to receive them. It was discussed that a portion of the American Rescue Plan (ARPA) funding would be used to pay for them. Superintendent Williams stated that 270 remaining meters need to be upgraded to the Allegro system. He will order mostly meter tops but will order some whole meters as well.

A motion was made by Trustee McCullough, seconded by Trustee Proven to adopt the following resolution:

Resolved, that Superintendent Williams be authorized to order water meters and tops in an amount not to exceed \$70,000. The motion was put to a vote as follows:

Village Board

March 7, 2022
Page -2-

Mayor Dishaw	Yes
Trustee McCullough	Yes
Trustee Proven	Yes
Trustee Decillis	Yes
Trustee Lake	Yes

The motion was carried and the resolution duly adopted.

Superintendent Williams stated that the new Mack Truck was delivered without hydraulics for the plow and that Viking is working on a solution, there have been issues with kids on the sand pile and in the salt barn, he spoke with the Development Authority of the North Country regarding high water usage in the Town of Rutland and they are looking into it.

Correspondence Received: The board reviewed the water system requirements from the Department of Health, a letter from Glasper Construction regarding an ambulance squad project and the LeRay Shared Services agreement.

A motion was made by Trustee Lake, seconded by Trustee Decillis to approve the Shared Services Agreement with the Town of LeRay. The motion was carried.

A motion was made by Trustee McCullough, seconded by Trustee Decillis to approve the water/sewer bill adjustments as presented. The motion was carried.

A motion was made by Trustee Proven, seconded by Mayor Dishaw to adopt the following resolution:

Resolved, that the following abstracts of audited vouchers be approved: interim abstract dated 2/11/22 in the amount of \$33,005.05 (General Fund: \$3,128.12 Water Fund: \$2,624.87 Sewer Fund: \$27,252.06) interim abstract dated 2/24/22 in the amount of \$11,204.26 (General Fund: \$11,204.26 Water Fund: \$6,641.59) and regular monthly abstract dated 3/7/22 in the amount of \$9,808.55 (General Fund: \$5,017.82 Water Fund: \$4,790.73). The motion was put to a vote as follows:

Mayor Dishaw	Yes
Trustee McCullough	Yes
Trustee Proven	Yes
Trustee Decillis	Yes
Trustee Lake	Yes

The motion was carried and the resolution duly adopted.

A motion was made by Trustee Lake, seconded by Trustee Proven to adjourn the meeting at 7:49 p.m. The motion was carried.

Respectfully submitted,

Kristin Williams
Clerk-Treasurer

**Department of Code Enforcement
Village of Black River, New York**



March 14, 2022

Second and Final Notice

Mark Bonner
261 Franklin St.
Watertown, NY 13601

Re: 110 Leray St., Black River, NY 13612 Parcel #:75.56-2-27.2

Dear Mr. Bonner,

This letter is in reference to the above referred address and parcel number and a complaint that the Village has received regarding the property. During an inspection of the property the following was found:

1. There are no smoke detectors or carbon monoxide detectors in the apartment.
2. Wiring into the electrical panel is not installed properly. Needs to be fastened to the plywood. One wire also appears to have a cut in the insulation.
3. There are electrical outlets missing covers throughout the apartment.
4. An electrical outlet in the bedroom has burn marks and the tenant reports the outlet sparks when it is used.
5. There is an open junction of electrical wiring behind the water heater.
6. Water heater is not installed properly. Pressure relief needs pipe to a drain. Electrical wiring to the water heater is not installed per electrical code.
7. The water heater provides an inadequate amount of hot water. Hot water only lasts for a few minutes.
8. The heater in the apartment doesn't provide adequate heat to the apartment. The heater is required by code to maintain 68 degrees to all areas of the apartment. The supplemental heaters have no controls to turn them on.
9. The front door doesn't seal. There are gaps around the entire door.

These are violations of the Village of Black River and the New York State Uniform Code. You are hereby ordered to take corrective action immediately upon receipt of this letter. Failure on your part to make the repairs and correct the violations within thirty (30) days will result in the Village seeking legal action in your name in a court of competent jurisdiction.

If you should have any questions or concerns regarding this matter, please feel free to contact me at the Village Office.

Sincerely,

James Holland
Code Enforcement Officer

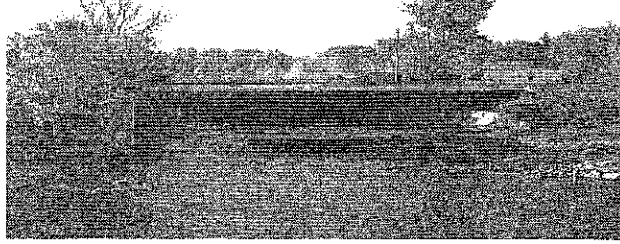
CC: Mayor and Village Board of Trustees

107 Jefferson Place
Black River, NY 13612

www.blackriverny.org

(315) 773-5721 off
(315) 773-5726 fax

Department of Code Enforcement
Village of Black River, New York



March 14, 2022

Jonathan Christian Rodriguez
9438 SW 171st Ave.
Miami, FL 33196

Sent Regular mail

Re: 106-110 Maple St., Black River, parcel number 75.57-1-38

Dear Jonathan Christian Rodriguez,

This letter is in reference to the above referred address and parcel number and a complaint that the Village has received regarding the property. During an inspection of the property the following was found:

1. There are no outside garbage containers. Garbage is stored on back porch. Garbage storage must be outside in a container.
2. Accumulation of rubbish next to the building and at the rear of the property. The rubbish must be removed from the property.

These are violations of the Village of Black River and the New York State Uniform Code. The sections are listed below.

308.1 Accumulation of rubbish or garbage.

Exterior property and premises, and the interior of every structure, shall be free from any accumulation of rubbish or garbage.

308.3 Disposal of garbage.

Every *occupant* of a structure shall dispose of garbage in a clean and sanitary manner by placing such garbage in an *approved* garbage disposal facility or *approved* garbage containers.

apps

308.3.1 Garbage facilities.

The *owner* of every dwelling shall supply one of the following: an *approved* mechanical food waste grinder in each *dwelling unit*; an *approved* incinerator unit in the structure available to the *occupants* in each *dwelling unit*; or an *approved* leakproof, covered, outside garbage container.

You are hereby ordered to take corrective action immediately upon receipt of this letter. Failure on your part to make the repairs and correct the violations within thirty (30) days will result in the Village seeking legal action in your name in a court of competent jurisdiction.

If you should have any questions or concerns regarding this matter, please feel free to contact me at the Village Office.

Sincerely,

James Holland
Code Enforcement Officer

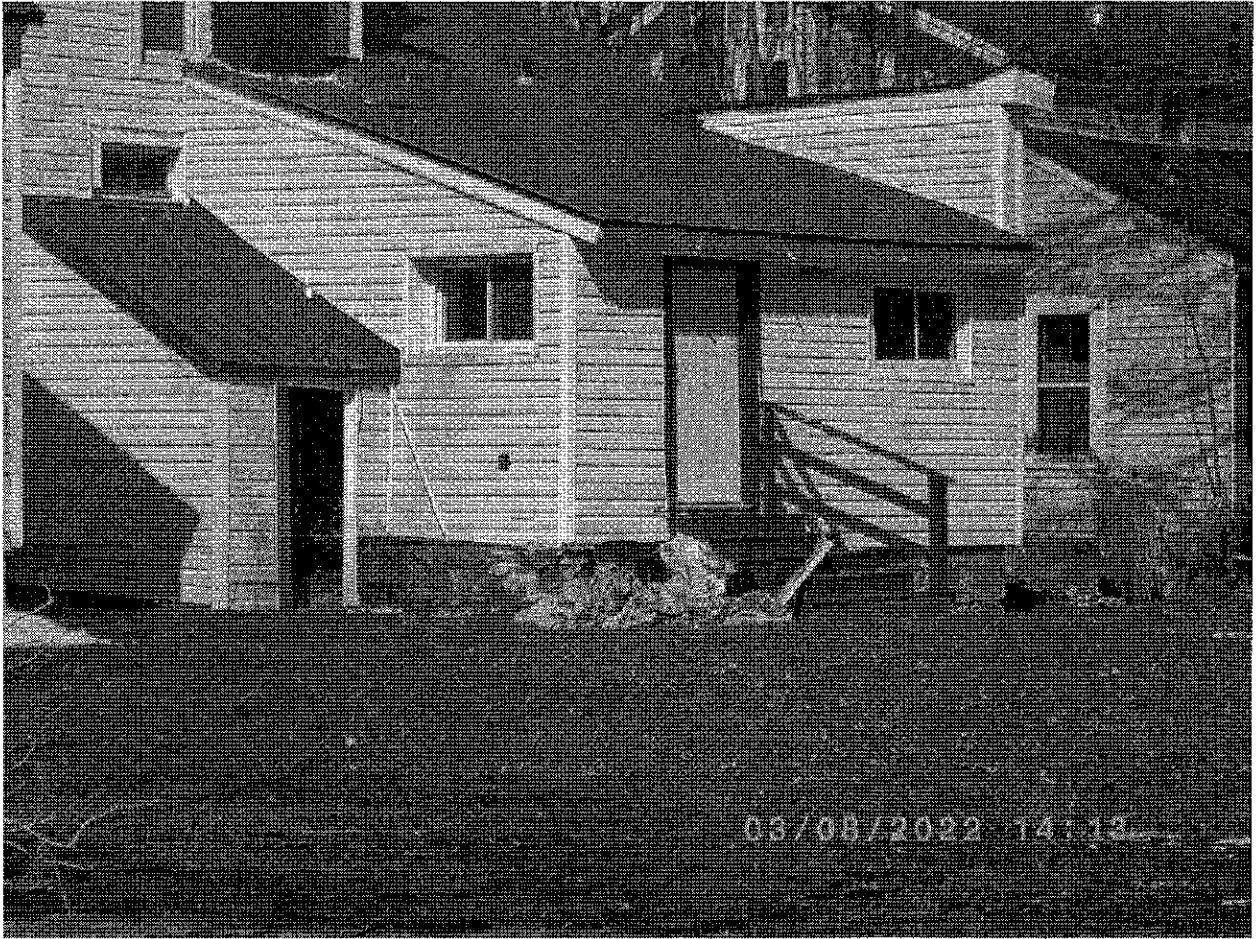
ATTCH: Photos of the violations
CC: Mayor and Village Board of Trustees

107 Jefferson Place
Black River, NY 13612

www.blackriverny.org

(315) 773-5721 off
(315) 773-5726 fax





Black River Fire Department, Inc.

P.O. Box 95
Black River, New York 13612
Established in 1891

March 5, 2022

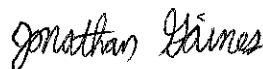
Dear Village Board of Directors:

The following individuals have applied to the Department for membership:

Zack Kitchen 10114 4th Armored Division Drive, Fort Drum N.Y. 13602

An arson investigation and criminal background check have been completed. References listed on the application have been called. In addition, the individuals have met with an interview committee and have been approved.

Sincerely,


Jonathan Gaines, Secretary
BRFD

Black River Fire Department, Inc.

P.O. Box 95

Black River, New York 13612

Established in 1890

March 5, 2022

Dear Village Board of Directors:

The following individuals have been appointed by Chief Carpenter for his line officers for the year 2022.

Captains: Randy Lake
 Jonathan Gaines

Lieutenants: Paul Shepard

Sincerely,

Jonathan Gaines

Jonathan Gaines, Secretary
BRFD



BLACK RIVER AMBULANCE SQUAD, Inc.

P.O. Box 314, Black River, NY 13612

"We Volunteer Because We Care"

Telephone: 315-773-4501

Fax: 315-405-8603



February 18, 2022

2021 ANNUAL REPORT

For the year 2021, we responded to 601 calls, which is up 72 calls from the previous year and logged a total of 23,225.0-man hours which is up 3,101 hours from the previous year. We have a roster of 43 members, of which 19 are NYS certified EMT Basics, two NYS Certified Advanced EMT's (AEMT), and two Paramedics. The remaining 20 are a combination of Drivers, Trainees (in class), and we have 1 Office support member.

Our current Officers:

- President Jonathan Gaines
- Vice-President Cathy Gaines
- Secretary Susan Branagan
- Treasurer William Lamb
- Board of Director Jeffrey Lieberman
- Board of Director Austin Russell
- Board of Director Tina Fargo
- Director of Operations Alan Gaines
- Asst Directors of Operations Jeffrey Lieberman, Jonathan Gaines
- Privacy Officers Alan Gaines, Jonathan Gaines
- Compliancy Officer Alan Gaines, Jonathan Gaines
- Certified Ambulance Coders (Billing) Alan Gaines, Patti Denner, Jonathan Gaines
- Documentation Specialist Alan Gaines, Jonathan Gaines, Patti Denner

Our current fleet is the following:

- 61-9-1 A 2015 Ford Demers
- 61-9-2 A 2003 Ford McCoy Miller
- 61-9-3 A 2013 Ford Demers.
- 61-7-1 A Jeep Grand Cherokee Laredo (Utility Vehicle)

This past year as everyone knows, we continue to face a very challenging task (dealing with the COVID-19 Virus) this led to unique challenges, and an increased calling volume of an all time high of patients with "critical illnesses".

This past year Jefferson County Office of Emergency Management went on board with the new radio system which we have been waiting several years for.

We continue to be debt free, however are looking at replacing our oldest ambulance this year, as well as investigating purchasing land for a new building as we have outgrown our current location. We are working to purchase thousands of dollars in training equipment (manikins etc.) for our members to continually practice skills that we may not use all the time in the field, so they can remain competent providers. With two members moving up to the AEMT level we are applying to begin carrying Nitrous Oxide on the ambulance for pain management at the starting cost of \$15,000 which can be given at the ALS level and is an alternative to narcotics that AEMT can not administer, which will allow us to provide better patient care overall. We are also replacing our stretcher unit this year in 61-9-3 which is the old style bracket to a new track system which is standard today for safety at the cost of approximately \$46,000

Enclosed is our Financial Report, Manpower Report, our billing rates, as well as our operational report which will be the previous year (2020) which is now completed.

Respectfully,

Jonathan Gaines

Jonathan E. Gaines

President, CEO

BLACK RIVER AMBULANCE SQUAD INC.
Balance Sheet - 2021
 As of December 31, 2021

	Dec 31, 21
ASSETS	
Current Assets	
Checking/Savings	
11010 · 0149110363 transfer to x0508	474.14
11001 · 0142083047 Operations Acc't	13,148.14
11002 · 0142087634 transfer to x3047	3,244.37
11003 · 0149010486 Donation Acc't	122,420.82
11004 · 0149010494 transfer to x0486	13,598.49
11005 · 0149010508 Contract acc't	44,807.39
11007 · 0149112096 transfer to x0508	587.97
11008 · 0142095678 3rd Party Billing	21,427.15
11009 · 0142099498 transfer to x0486	6,653.34
Total Checking/Savings	<u>226,361.81</u>
Other Current Assets	
Cking Yrend Adjust	16.34
Total Other Current Assets	<u>16.34</u>
Total Current Assets	<u>226,378.15</u>
Fixed Assets	
15000 · FURNITURE	9,595.74
15100 · BUILDING	367,336.27
15120 · BUILDING - HEATING	26,341.89
15130 · Building - Kitchen & Bathroom	3,520.18
15200 · APPLIANCE	6,169.65
15300 · EMER LITES	1,880.22
15400 · EQUIPMENT	334,035.26
15500 · OFFICE EQUIPMENT	40,109.66
15550 · COMPUTERS / PHONES	60,729.21
15600 · COMMUNICATION EQUIPMENT	50,981.01
15700 · LAND	6,216.50
15750 · MAINFRAME & COMPONENTS	18,089.90
15800 · TRAINING EQUIPMENT	950.02
15900 · VEHICLES - 4	377,990.57
16000 · Accumulated Depreciation	
16001 · Accum Depr - Furniture & Fixtur	-8,720.74
16100 · Accum Depr - Building	-163,027.46
16120 · Accum Depr - Bldg Heat	-3,459.00
16130 · AccumDepr-Kitchen& Bathroom	-94.00
16200 · Accum Depr - Appliances	-6,169.65
16300 · Accum Depr - Emer Lights	-1,880.22
16400 · Accum Depr - Equipment	-316,717.34
16500 · Accum Depr - Office Equipment	-40,109.66
16550 · Accum Depr - Computers/Phones	-57,443.16
16600 · Accum Depr - Communication Equi	-43,731.01
16750 · Accum Depr - Mainframe & Comp.	-16,077.03
16800 · Accum Depr - Training Equipment	-369.00
16900 · Accum Depr - Vehicles - 4	-277,111.57
Total 16000 · Accumulated Depreciation	<u>-934,909.84</u>
Total Fixed Assets	<u>369,036.24</u>
TOTAL ASSETS	<u><u>595,414.39</u></u>
LIABILITIES & EQUITY	
Equity	
32000 · Retained Earnings	583,334.73
Net Income	12,079.66
Total Equity	<u>595,414.39</u>
TOTAL LIABILITIES & EQUITY	<u><u>595,414.39</u></u>

BLACK RIVER AMBULANCE SQUAD INC.
Statement of Cash Flow - YEAR END - 2021
 January through December 2021

	Jan - Dec 21
OPERATING ACTIVITIES	
Net Income	12,079.66
Adjustments to reconcile Net Income to net cash provided by operations:	
43200 · Interest Income	-33.28
43300 · Other Income	-91.22
43400 · Direct Public Support:43450 · Business Contributions	-385.00
43400 · Direct Public Support:43460 · Memorials	-5,695.00
44400 · Local Government Contracts:44410 · Village of Black River	-15,978.00
44400 · Local Government Contracts:44430 · Town of Rutland	-6,300.00
50000 · Cost of Goods Sold	-3,254.00
50700 · Cost of Sales - Inventory Sales	2,615.00
60900 · Administration Expenses:60901 · Admin - Cable TV	1,482.93
60900 · Administration Expenses:60903 · Admin - travel	226.30
60900 · Administration Expenses:60920 · IT Expenses	330.00
60900 · Administration Expenses:60925 · Dues, Publication, Tags, Labs	234.64
60900 · Administration Expenses:60930 · 3RD Billing Expense	300.40
60900 · Administration Expenses:60940 · Member Benefit	2,760.00
62100 · Contract Services:62110 · Accounting Fees	1,200.00
62100 · Contract Services:62150 · IT Serv Agree - NCHCA - ESO	13,873.20
62200 · Bank fees	240.36
62800 · Facilities and Equipment:62810 · Building Maintenance	14,009.39
62800 · Facilities and Equipment:62820 · Usage	65.55
62800 · Facilities and Equipment:62830 · Furnishings	59.00
62800 · Facilities and Equipment:62850 · Housekeeping / Supplies	2,750.00
62800 · Facilities and Equipment:62860 · Office	5,817.59
62800 · Facilities and Equipment:62880 · Property Maintenance	222.53
62800 · Facilities and Equipment:62890 · Utilities - Electric,Gas,Water	6,939.87
65000 · Operations:65020 · Postage, Mailing Ser./Billing	548.06
65000 · Operations:65030 · Cylinder Rental & Testing	210.00
65000 · Operations:65040 · Supplies - Medical - Oxygen	955.00
65000 · Operations:65045 · Supplies - Medical	7,139.02
65000 · Operations:65070 · Vehicles Expenses - Fuel	4,581.70
65000 · Operations:65080 · Vehicles Maintenance	7,002.75
65100 · Other Types of Expenses:65110 · Good & Welfare	1,316.83
65100 · Other Types of Expenses:65140 · Uniforms	1,530.00
65100 · Other Types of Expenses:65160 · Squad consumption	2,258.27
68000 · Training:68310 · Conference, Convention, meeting	246.13
68000 · Training:68340 · Training - EMT on Line	1,452.55
20150 · CCARD - First Bankcard - VISA	-4,987.10
	55,723.13
Net cash provided by Operating Activities	55,723.13
INVESTING ACTIVITIES	
15550 · COMPUTERS / PHONES	-1,759.98
	-1,759.98
Net cash provided by Investing Activities	-1,759.98
Net cash increase for period	53,963.15
Cash at beginning of period	216,042.13
Cash at end of period	270,005.28

BLACK RIVER AMBULANCE SQUAD INC.
Profit & Loss Budget vs. Actual - 2021
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Bu...	% of Budget
Ordinary Income/Expense				
Income				
43090 · Medicaid - DSRIP	0.00	450.00	-450.00	0.0%
43100 · Fee For Services - 3rd Party				
43130 · Primary Insurance	40,993.58	72,000.00	-31,006.42	56.9%
43140 · Secondary insurance	10,026.38	6,000.00	4,026.38	167.1%
43150 · Private payment by check	107.11	3,240.00	-3,132.89	3.3%
Total 43100 · Fee For Services - 3rd Party	51,127.07	81,240.00	-30,112.93	62.9%
43200 · Interest Income	33.28	39.00	-5.72	85.3%
43300 · Other Income	91.22	144.00	-52.78	63.3%
43400 · Direct Public Support				
43410 · Corporate Contributions	54.56	180.00	-125.44	30.3%
43450 · Business Contributions	385.00	360.00	25.00	106.9%
43460 · Memorials	5,695.00	1,020.00	4,675.00	558.3%
43470 · DPS - Donation Drive	21,052.50	13,800.00	7,252.50	152.6%
43480 · Dir. Ind. Donation - Other	852.00	3,480.00	-2,628.00	24.5%
Total 43400 · Direct Public Support	28,039.06	18,840.00	9,199.06	148.8%
43500 · Training Reimbursement				
43510 · Recertification	0.00	600.00	-600.00	0.0%
43520 · Other Recertification - CPR	0.00	140.00	-140.00	0.0%
Total 43500 · Training Reimbursement	0.00	740.00	-740.00	0.0%
44400 · Local Government Contracts				
44410 · Village of Black River	15,978.00	15,665.00	313.00	102.0%
44420 · Town of Leray	40,000.00	40,000.00	0.00	100.0%
44430 · Town of Rutland	6,300.00	6,300.00	0.00	100.0%
Total 44400 · Local Government Contracts	62,278.00	61,965.00	313.00	100.5%
44500 · Government Funding				
44510 · Agency (Government) Grants	0.00	0.00	0.00	0.0%
44520 · Federal - STIMULUS - COVID - 19	0.00	0.00	0.00	0.0%
44530 · Local Government Grants	0.00	0.00	0.00	0.0%
44540 · State Grants	0.00	0.00	0.00	0.0%
44550 · Government Funding - Other	0.00	0.00	0.00	0.0%
Total 44500 · Government Funding	0.00	0.00	0.00	0.0%
Total Income	141,568.63	163,418.00	-21,849.37	86.6%
Cost of Goods Sold				
50000 · Cost of Goods Sold	-3,254.00	0.00	-3,254.00	100.0%
50700 · Cost of Sales - Inventory Sales	2,615.00	0.00	2,615.00	100.0%
Total COGS	-639.00	0.00	-639.00	100.0%
Gross Profit	142,207.63	163,418.00	-21,210.37	87.0%
Expense				
66900 · Reconciliation Discrepancies	0.00			
60900 · Administration Expenses				
60901 · Admin - Cable TV	1,482.93	1,500.00	-17.07	98.9%
60902 · Admin Postage & 3rd Billing	0.00	135.00	-135.00	0.0%
60903 · Admin - travel	226.30	120.00	106.30	188.6%
60904 · Admini - Endro 3e ID SYS	219.90	1,350.00	-1,130.10	16.3%
60905 · Fund Raising Expenses	214.66	180.00	34.66	119.3%
60920 · IT Expenses	330.00	4,800.00	-4,470.00	6.9%
60925 · Dues, Publication, Tags, Labs	234.64	1,320.00	-1,085.36	17.8%
60930 · 3RD Billing Expense	300.40	360.00	-59.60	83.4%
60940 · Member Benefit	2,760.00	3,900.00	-1,140.00	70.8%
60941 · Banquet - Current Year	219.64	3,384.00	-3,164.36	6.5%

5:08 PM

01/27/22

Cash Basis

BLACK RIVER AMBULANCE SQUAD INC.
Profit & Loss Budget vs. Actual - 2021
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Bu...	% of Budget
65100 · Other Types of Expenses				
65110 · Good & Welfare	1,316.83	600.00	716.83	219.5%
65140 · Uniforms	1,530.00	1,980.00	-450.00	77.3%
65160 · Squad consumption	2,258.27	1,440.00	818.27	156.8%
Total 65100 · Other Types of Expenses	5,105.10	4,020.00	1,085.10	127.0%
68000 · Training				
68310 · Conference, Convention, meeting	246.13	3,000.00	-2,753.87	8.2%
68340 · Training - EMT on Line	1,452.55	1,200.00	252.55	121.0%
68350 · Training Expenses - CPR, etc.	540.85	1,200.00	-659.15	45.1%
68360 · Training - ABC Billing	3,315.00	4,200.00	-885.00	78.9%
Total 68000 · Training	5,554.53	9,600.00	-4,045.47	57.9%
Total Expense	130,127.97	163,418.00	-33,290.03	79.6%
Net Ordinary Income	12,079.66	0.00	12,079.66	100.0%
Net Income	12,079.66	0.00	12,079.66	100.0%

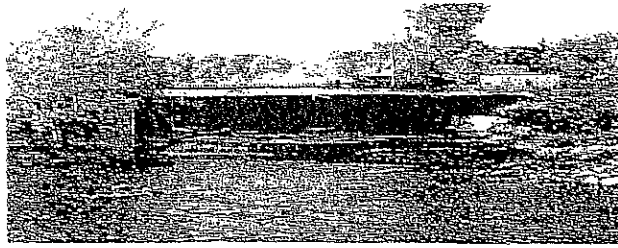
2022 RATES

National Government Services, Inc.- New York

Ambulance Fee Schedule

Black River Ambulance Charges for 2022						
CODE	URBAN	RURAL	EFFECTIVE DATE	DESCRIPTION	OUR CHARGES	
A0425	\$ 8.02	\$ 8.10	01/01/22	Mileage	\$	11
A0426	\$ 289.59	\$ 292.43	01/01/22	ALS Non-E	\$	400
A0427	\$ 458.52	\$ 463.02	01/01/22	ALS Emerg 1	\$	500
A0428	\$ 241.33	\$ 243.69	01/01/22	BLS Non-E	\$	265
A0429	\$ 386.12	\$ 389.91	01/01/22	BLS Emerg	\$	400
A0430	\$ 3,083.24	\$ 4,624.86	01/01/22			
A0431	\$ 3,584.73	\$ 5,377.09	01/01/22			
A0432	\$ 401.84	\$ 405.78	01/01/22			
A0433	\$ 663.65	\$ 670.15	01/01/22	ALS Emerg 2	\$	675
A0434	\$ 746.27	\$ 753.58	01/01/22			
A0435	\$ 8.95	\$ 13.43	01/01/22			
A0436	\$ 23.88	\$ 35.82	01/01/22			

Board of Trustees
Village of Black River, New York



FACILITIES USE APPLICATION

Name Janet Rivers Today's Date 3-24-22
Organization Black River American Legion
Telephone # 315-773-5768 Date & Hours Requested April 16, 2022

Check Facility (ies) Requested:

Municipal Offices Meeting Room () Maple Street Park ()

Maple Street Recreation Building ()

Maple Street Pavilion ()

Other () (Please Specify) _____

*Certificate of Insurance provided? () Yes () No

Please give a brief description of planned activity: \$ Annual, Easter Egg Hunt

Statement of Responsibility

I/We agree to assume responsibility for the facility/grounds requested above. I/We will ensure that all buildings and/or grounds are clean, neat, and returned to the physical condition in which they were found. No alcoholic beverages or glass containers are allowed on the premises.

Janet Rivers
Signature

OFFICE USE ONLY

Approved () at the _____ Village Board Meeting
Disapproved () at the _____ Village Board Meeting
Reason for disapproval _____
Signature _____ Date _____

Any person with a disability who may need to make special arrangements to use the above facility (ies) may do so by calling the Black River Village Office at 773-5721 during business hours at least three days in advance of the planned activity.

Thank you.



WILLCDE-01

STYLER

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
1/26/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Don Marsh Agency Inc.
428 South Main St Suite 207
North Syracuse, NY 13212

CONTACT NAME: **Suzette Tyler**
PHONE (A/C, No, Ext): **(315) 498-4642 114** FAX (A/C, No):
E-MAIL ADDRESS: **suzette@donmarshagency.com**

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A:	Finger Lakes Fire & Casualty Co.	
INSURER B:		
INSURER C:		
INSURER D:		
INSURER E:		
INSURER F:		

INSURED
**William C. Dexter Post #673 American Legion
113 E. Dexter St
PO Box 141
Black River, NY 13612**

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:			CPP100001461	10/24/2021	10/24/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

**VILLAGE OF BLACK RIVER
107 JEFFERSON PLACE
Black River, NY 13612**

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE